|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Ministério do Desenvolvimento Regional – MDR  Companhia de Desenvolvimento dos Vales do São Francisco e do Parnaíba – CODEVASF  Gerencia Regional de Estudos e Projetos – GRD  Unidade de Estudos e Projetos - UEP | | | | | | | | | | | | | | | |
|  | | | **PERÍODO (meses)** | | | | | | | | | | | | |
| ITEM | ETAPA | **TOTAL** | **1°** | **2°** | **3 °** | **4º** | **5º** | **6º** | **7º** | **8º** | **9º** | **10º** | **11º** | **12º** | **TOTAL** |
| COMP 1 | Fabric/ Entreg | **180** | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | **180** |
| COMP 2 | Fabric/ Entreg | **66** | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 3 | 3 | **66** |
| TOTAL | | **246** | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 18 | 18 | **246** |
| VALORES | | **200.615,94** | 17.660,07 | 17.660,07 | 17.660,07 | 17.660,07 | 17.660,07 | 17.660,07 | 17.660,07 | 17.660,07 | 17.660,07 | 17.660,07 | 12.007,62 | 12.007,62 | **200.615,94** |
| **VALORES ACUMULADOS** | |  | 17.660,07 | 35.320,14 | 52.980,21 | 70.640,28 | 88.300,35 | 105.960,40 | 123.620,50 | 141.280,60 | 158.940,60 | 176.600,70 | 188.608,30 | 200.615,94 |  |